

ARIZONA DEPARTMENT OF EDUCATION

Lisa Graham Keegan
Superintendent of
Public Instruction



STATE OF ARIZONA

School Finance
1535 West Jefferson
Phoenix, Arizona 85007
(602)-542-5695
(602)-542-3099 fax

SCHOOL FINANCE MEMORANDUM 99-066

TO: School District Administrators
FROM: Kristen Jordison
DATE: April 21, 1999
SUBJECT: Fiscal Year 1998-99 Growth Formula based on Final Student Counts

Under the provisions of A.R.S. 15-948 as amended by LAWS 1998, a school district which experiences growth in Average Daily Membership (ADM) on their 100th day or 200th day, over last years 100th day, qualifies for additional funds.

Enclosed is the final "FY 98-99 Formula for Growth in Student Count". This formula has been completed with the final 100th day Average Daily Membership data and the final February 1st Special Education Census data. You may use this value to increase your district's budget capacity and funding for growth. Total increases to funding and budget capacity will be calculated by ADE based on these FINAL 100th day numbers and any revisions submitted to ADE by your district after this date.

In order to receive the additional funds and/or budget capacity, your district board must revise it's budget, page 5 of 6, line 1b, to include an amount equal to or less than the growth amount calculated by ADE. Please note the change in format on page 2 of the Formula for Growth in Student Count worksheet. You will notice two sections calculating the total addition to the Revenue Control Limit; "Growth without the Composite Score" and "Growth with Composite Score". If your district is NOT budgeting for the increase to the base level amount for the composite score please include the growth amount from page 2, line 8. If your district is budgeting for the increase to the base level amount for the composite score use the total from page 2, line 8.B. In order to be eligible for the amount on line 8.B. ADE must also receive the completed and signed "FY 1998-99 Composite Score Statement of Action".

This revised budget, along with the "FY 1998-99 GROWTH STATEMENT OF ACTION" must be returned to ADE by May 31, 1999 in order to include the changes in the June 15, 1999 apportionment calculation. (The board must approve the revised budget no later than May 14, 1999.) You may mail your completed Growth Statement of Action report to the address below or fax at (602) 542-3099.

If you feel your 100th day Average Daily Membership is in error please contact Patty Fernandez at (602) 542-8246. If you feel your 100th day Special Education Census data is in error please contact Julie Vasquez at (602) 542-8239.

If you have any questions or need additional information about this report, please do not hesitate to contact Kristen Jordison at (602) 542-8249.

Enclosures
cc: County School Superintendents

April 21, 1999